

Development Impact Fee Report
 For IIP Effective August 1, 2019
 8/1/2019 - 6/30/2020

Streets Development Impact Fee Fund

Project Description	Project Location	Amount
Beginning Fund Balance		\$0.00
Sources		
Development Impact Fees		1,259,052.88
Interest		-
Sub-Total Sources		1,259,052.88
Uses		
Avondale Blvd - McDowell to Encanto (1125)	Avondale Blvd - McDowell to Encanto	61,906.80
107th/McDowell Widening (1224)	Intersection 107th Ave/McDowell	141,811.69
Fairway Drive Improvements (1336)	Fairway Drive - Van Buren to I10	518,473.16
Traffic Signal Maricopa St / Avondale Blvd (1381)	Maricopa St and Avondale Blvd	501,151.80
Dual Left Turn Lane - McDowell / 107th Ave (1382)	Intersection 107th Ave/McDowell	150,000.00
El Mirage & Buckeye Rd - NBR Turn Lane (1459)	Intersection El Mirage and Buckeye	176,479.35
Subtotal Uses		1,549,822.80
Ending Fund Balance		(290,769.92)

Police Development Impact Fee Fund

Project Description	Project Location	Amount
Beginning Fund Balance		\$0.00
Sources		
Development Impact Fees		315,728.77
Interest		-
Sub-Total Sources		315,728.77
Uses		
Subtotal Uses		-
Ending Fund Balance		315,728.77

Fire Development Impact Fee Fund

Project Description	Project Location	Amount
Beginning Fund Balance		\$0.00
Sources		
Development Impact Fees		272,343.61
Interest		-
Sub-Total Sources		272,343.61
Uses		
Subtotal Uses		-

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Ending Fund Balance 272,343.61

Parks Development Impact Fee Fund

Project Description	Project Location	Amount
Beginning Fund Balance		\$0.00
Sources		
Development Impact Fees		\$499,901.82
Interest		-
Sub-Total Sources		499,901.82
Uses		
Subtotal Uses		-
Ending Fund Balance		499,901.82

Library Development Impact Fee Fund

Project Description	Project Location	Amount
Beginning Fund Balance		-
Sources		
Development Impact Fees		48,974.32
Interest		-
Sub-Total Sources		48,974.32
Uses		
Transfer Out	Transfer to Debt Fund	280,100.00
Subtotal Uses		280,100.00
Ending Fund Balance		(231,125.68)

Water Development Impact Fee Fund

Project Description	Project Location	Amount
Beginning Fund Balance		\$0.00
Sources		
Development Impact Fees		1,534,224.50
Interest		-
Sub-Total Sources		1,534,224.50
Uses		
Subtotal Uses		-
Ending Fund Balance		1,534,224.50

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Sewer Development Impact Fee Fund

Project Description	Project Location	Amount
Beginning Fund Balance		\$0.00
Sources		
Development Impact Fees		1,806,698.00
Interest		
Sub-Total Sources		<hr/> 1,806,698.00
Uses		
Subtotal Uses		<hr/> -
Ending Fund Balance		1,806,698.00

Development Impact Fees

Non-Utility Development Fees

Revised 8/1/19

Residential Development							
Unit Type	Fire	General Government	Library	Parks and Recreation	Police	Street	Total
Single Unit	\$ 775		\$ 119	\$ 1,497	\$ 832	\$ 3,171	\$ 6,394
2+ Unit	\$ 519		\$ 80	\$ 1,002	\$ 557	\$ 1,649	\$ 3,807

Nonresidential Development per sq ft							
Unit Type	Fire	General Government	Library	Parks and Recreation	Police	Street	Total
Industrial	\$ 0.05		\$ 0.01	\$ 0.08	\$ 0.06	\$ 0.25	\$ 0.45
Commercial	\$ 0.78		\$ 0.09	\$ 0.54	\$ 0.83	\$ 3.31	\$ 5.55
Office/Institutional	\$ 0.31		\$ 0.11	\$ 0.68	\$ 0.32	\$ 1.43	\$ 2.85

Utility Development Fees

Revised 8/1/19

Residential Development Fees per Unit			
Development Type	Wastewater	Water	Total
Residential	\$ 5,808	\$ 3,822	\$ 9,630

Nonresidential Development Fees per Unit			
Meter Size (inches)	Wastewater	Water	Total
0.75	\$ 5,808	\$ 3,822	\$ 9,630
1.00	\$ 9,700	\$ 6,383	\$ 16,083
1.50	\$ 19,342	\$ 12,728	\$ 32,070
2.00	\$ 30,959	\$ 20,372	\$ 51,331
3.00	\$ 61,976	\$ 40,782	\$ 102,758
4.00	\$ 96,826	\$ 63,715	\$ 160,541
6.00	\$ 193,595	\$ 127,392	\$ 320,987